

CITY OF INGLESIDE
BUDGET WORKSHOP
AGENDA
JULY 22, 2023
8:00 A.M.

Notice is hereby given that the Ingleside City Council will hold a Budget Workshop on July 22, 2023, at 8:00 a.m. The Meeting will be held in person at City Hall, 2671 San Angelo Street, Ingleside, Texas. Members of the public can view the meeting via live stream at <https://inglesidetx.gov/>.

Public participation is valued and citizens wishing to express their views on any topic or agenda item can electronically submit citizen comments at citycouncilquestions@inglesidetx.gov.

With respect to any subject matter set forth below, the City Council may take action, unless otherwise expressly indicated with respect to any particular subject matter.

Agenda

1. Call Budget Workshop Meeting to order.
2. Roll Call.
3. Invocation.
4. Pledge of Allegiance.
5. Citizen Comments and Reports.

At this time, written comments received by 4:00 p.m. on the day of the meeting, on any subject matter that is not on the agenda, will be read and summarized in the minutes of the meeting. Persons wishing to address the Council and who have registered using the Citizen Participation Form will have up to three minutes to speak. In accordance with the Open Meetings Act, Council may not discuss or take action on any item that has not been posted on the agenda. While civil public criticism is not prohibited; disorderly conduct or disturbance of the peace as prohibited by law shall be cause for the chair to terminate the offender's time to speak.

6. Hear and deliberate on presentations of proposed Fiscal Year 2023-2024 Budget:
 - a. City Manager Overview and Next Steps ([Attachment](#) – Cover Only)
 - b. Projected Governmental and Enterprise Revenues ([Attachment](#) – Cover Only)
 - c. Projected Special Revenues and Expenses ([Attachment](#) – Cover Only)
 - d. Council Priorities ([Attachment](#) – Cover Only)
 - e. Ingleside Chamber of Commerce Contract ([Attachment](#))
 - f. Finance - Debt Issuance ([Attachment](#))
7. Hear and deliberate on Legislative Updates and the potential budget impact. ([Attachment](#))

8. Adjourn.

Special Accommodations

This facility is wheelchair accessible and there are special parking spaces near the main entrance. Request for accommodations or special services must be made 48 hours prior to this meeting. Please contact City Secretary's Office at (361) 776-2517 or Fax (361) 776-1027 or email citycouncilquestions@inglesidetx.gov for further information.

Pursuant to Section 551.127, Texas Government Code, one or more Councilmembers or employees may attend this meeting remotely using videoconferencing technology. The video and audio feed of the videoconferencing equipment can be viewed and heard by the public at the address posted above as the location of the meeting. The presiding officer and a quorum of the governmental body will be present at the above-mentioned location.

With respect to any subject matter set forth, the City Council may meet in Closed Executive Session, if and to the extent allowed by Chapter 551 of the Texas Government Code, including, but not limited to, any of the following sections of Chapter 551: Section 551.071 Consultation with Attorney, Section 551.072 Deliberation about Real Property, Section 551.073 Deliberation regarding Prospective Gift, Section 551.074 Personnel Matters, Section 551.087 Deliberation regarding Economic Development Negotiations, and Section 551.089 Deliberation regarding Security Devices Or Security Audits.

Certification

I, Ruby Mowles, certify that the above notice of the Budget Workshop was posted at the front doors to the City Hall, 2671 San Angelo Street, Ingleside, Texas on the 18th day of July 2023 by 8:20 p.m.



Ruby Mowles, City Secretary