

CITY OF INGLESIDE
WORKSHOP CITY COUNCIL
MINUTES
MAY 20, 2023
8:00 A.M.

Opening Agenda

1. Call Workshop Meeting to order.

The Workshop Council Meeting of the City of Ingleside was called to order by Mayor Adame at 8:00 a.m. on May 20, 2023, at City Hall 2671 San Angelo Ingleside, TX and live video streaming.

2. Roll Call.

With Council Members present a quorum was established.

Council Members Present: Steve Diehl, Stewart Wilson, David Pruitt, John Salinas, Mayor Pro-Tem Tracy Long, and Mayor Pedro Oscar Adame.

Council Member Julio Salinas was absent.

3. Invocation.

Council Member Pruitt led the invocation.

4. Pledge of Allegiance.

Mayor Adame led the Pledge of Allegiance to the U.S. flag.

5. Citizen Comments and Reports

At this time, written comments received by 4:00 p.m. on the day of the meeting, on any subject matter that is not on the agenda, will be read and summarized in the minutes of the meeting. Persons wishing to address the Council and who have registered using the Citizen Participation Form will have up to three minutes to speak. In accordance with the Open Meetings Act, Council may not discuss or take action on any item that has not been posted on the agenda. While civil public criticism is not prohibited; disorderly conduct or disturbance of the peace as prohibited by law shall be cause for the chair to terminate the offender's time to speak.

There were no Citizen Comments and Reports during this workshop.

Workshop Agenda

6. Discussion on proposed changes that will amend the current fiscal year 2022-2023 budget for the City of Ingleside, Texas, for the General Fund, Utility Fund, and the Hotel/Motel Fund various department operating budget adjustments.

Discussion was held among Council Members, City Manager, and Finance Director regarding the General Fund, Utility Fund, and the Hotel/Motel Fund various department operating budget adjustments. Council was not in favor of the restructuring for the Facilities Maintenance Department at this time. The discussion was concentrated on the removal of the Facilities Maintenance Department with all other budget adjustments being agreeable.

7. Discussion on proposed changes that will amend the current fiscal year 2022-2023 budget for the City of Ingleside, Texas, for the General Fund and Utility Fund new positions for various departments.

Discussion was held among Council Members, City Manager and Finance Director regarding the General Fund and Utility Fund new positions for various departments. The discussion was about the new positions, current vacant unfilled positions, updated technology to make work more productive, and noting shortages within the current workforce.

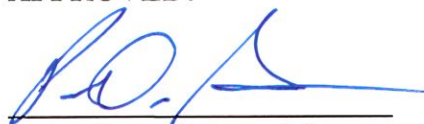
8. **Discussion on proposed changes that will amend the current fiscal year 2022-2023 budget for the City of Ingleside, Texas, for the GF Capital Fund, UF Capital Fund, Street Maintenance and Repairs Fund, and the Houghton Improvement Fund for capital purchases and capital projects.**

Discussion was held among Council Members, City Manager and Finance Director regarding the GF Capital Fund, UF Capital Fund, Street Maintenance and Repairs Fund, and the Houghton Improvement Fund for capital purchases and capital projects. Discussion was centered on the current Capital Improvement Projects and the proposed new Capital Purchase/Improvement Project requests. The Council was not in favor of the N.O. Simmons Soccer Field Lighting request for \$400,000 and the Live Oak Tennis/Basketball Lighting request for \$350,000. The discussion was concentrated on the removal of the two-lighting request with all other requests being agreeable.

9. **Adjourn.**

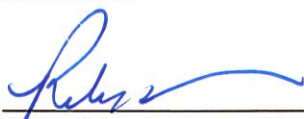
Mayor Adame adjourned the Workshop City Council Meeting at 10:39 a.m.

APPROVED:



Pedro Oscar Adame, Mayor

ATTEST:



Ruby Mowles, City Secretary