

**CITY OF INGLESIDE
BUDGET WORKSHOP
MINUTES **AMENDED**
AUGUST 02, 2025**

Opening Agenda

1. Call Meeting to Order.

The Budget Workshop of the City of Ingleside was called to order by Mayor Adame at 8:30 a.m. on August 02, 2025, at City Hall 2671 San Angelo Ave., Ingleside, TX and live video streaming.

2. Roll Call.

With Council Members present, at roll call, a quorum was established.

Council Members Present: Mayor Pro-Tem Long, Linda Timmerman, David Pruitt, James Steward, Julio Salinas, and Mayor Adame.

Council Members Absent: John Salinas.

3. Invocation.

Council Member Pruitt led the invocation.

4. Pledge of Allegiance.

Mayor Adame led the Pledge of Allegiance to the U.S. flag.

5. Citizen Comments and Reports.

No Citizen Comments and Reports were presented at this meeting.

Presentations

6. Presentation from the Texas Municipal Retirement System Representatives.

Presentation by Texas Municipal Retirement System Representatives Anthony Mills and Lorane Morano on upcoming possible changes to benefits, liability, and assets.

Workshop Agenda

7. Discussion on tree limb and bulk collection process and possible alternatives.

Discussion was held between Council Members, City Manager Lewis, and Director of Infrastructure Services about tree limb and bulk collection process, possible alternatives, and the ramp being completed at the Recycling Center but waiting for guardrails.

8. Discussion on proposed compensation plan changes.

Presentation from McGrath Human Resources Group Representative Malayna Halvorson Maes.

Discussion was held between Council Members, City Manager Lewis, and Director of Human Resources Mejia about the proposed compensation plan changes.

At 10:05 a.m., Mayor Adame convened the Budget Workshop into a ten (10) minute break.

At 10:18 a.m., Mayor Adame reconvened the Budget Workshop.

9. Discussion on presentation of proposed Fiscal Year 2025-2026 Budget.

Discussion was held between Council Members, City Manager Lewis, and Director of Finance Rios about the proposed Fiscal Year 2025-2026 Budget.

10. Discussion on the proposed 5-Year Capital Improvement Plan.

Discussion was held between Council Members, City Manager Lewis, and Director of Finance Rios about the proposed 5-Year Capital Improvement Plan.

Closing Agenda

11. Items to consider for placement on future agendas.

Council Member Julio Salinas requested a future planning or vision involving the community for the ~~Compensation~~ Comprehensive Plan.

12. Adjourn.

Mayor Adame adjourned the regular meeting of the City of Ingleside at 11:30 p.m.



ATTEST:

Jana Stork
Jana Stork, City Secretary

APPROVED:

Pedro Oscar Adame
Pedro Oscar Adame, Mayor