

CITY OF INGLESIDE
BUDGET WORKSHOP
MINUTES **AMENDED**
JULY 12, 2025

Opening Agenda

1. Call Meeting to Order.

The Budget Workshop of the City of Ingleside was called to order by Mayor Adame at 8:30 a.m. on July 12, 2025, at City Hall 2671 San Angelo Ave., Ingleside, TX and live video streaming.

2. Roll Call.

With Council Members present, at roll call, a quorum was established.

Council Members Present: Mayor Pro-Tem Long, Linda Timmerman, John Salinas, James Steward, Julio Salinas (via Zoom) and Mayor Adame.

Council Members Absent: David Pruitt.

3. Invocation.

Mayor Adame led the invocation.

4. Pledge of Allegiance.

Mayor Adame led the Pledge of Allegiance to the U.S. flag.

Council Member Pruitt joined the meeting, via Zoom, at 8:31 a.m.

5. Citizen Comments and Reports.

No Citizen Comments and Reports were presented for this meeting.

Workshop Agenda

6. Human Resources Fiscal Year 2025-2026 Budget Presentation.

Discussion was held between Council Members, City Manager Lewis, and Director of Human Resources Mejia about the Human Resources Fiscal Year 2025-2026 Budget Presentation.

7. Finance, Utility Billing, and Court of Records Fiscal Year 2025-2026 Budget Presentation.

Discussion was held between Council Members, City Manager Lewis, and Director of Finance Rios about the Finance, Utility Billing, and Court of Records Fiscal Year 2025-2026 Budget Presentation.

8. Library Fiscal Year 2025-2026 Budget Presentation.

Discussion was held between Council Members, City Manager Lewis, and Director of Library Services Casanova about the Library Fiscal Year 2025-2026 Budget Presentation.

9. Information Technology Fiscal Year 2025-2026 Budget Presentation.

Discussion was held between Council Members, City Manager Lewis, and Director of Information Technology Saucedo about the Information Technology Fiscal Year 2025-2026 Budget Presentation.

10. Administrative Services Fiscal Year 2025-2026 Budget Presentation.

Council Member Julio Salinas left the meeting via Zoom at 10:45 a.m.

Discussion was held between Council Members, City Manager Lewis, and Director of Administrative Services Stork about the Administrative Services Fiscal Year 2025-2026 Budget Presentation.

At 11:00 a.m., Mayor Adame convened the Budget Workshop into a ten (10) minute break.

At 11:13 a.m., Mayor Adame reconvened the Budget Workshop.

11. Ingleside Volunteer Fire Department Fiscal Year 2025-2026 Budget Presentation.

Discussion was held between Council Members, City Manager Lewis, and Fire Chief Miller about the Ingleside Volunteer Fire Department Fiscal Year 2025-2026 Budget Presentation.

Council Member John Salinas left the meeting at 11:23 a.m.

12. Development Services Fiscal Year 2025-2026 Budget Presentation.

Discussion was held between Council Members, City Manager Lewis, and Director of Development Services Rodriguez about the Development Services Fiscal Year 2025-2026 Budget Presentation.

13. Infrastructure Services Fiscal Year 2025-2026 Budget Presentation.

Discussion was held between Council Members, City Manager Lewis, and Director of Infrastructure Services Paredes about the Infrastructure Services Fiscal Year 2025-2026 Budget Presentation.

At 12:39 ~~a.m.~~ p.m., Mayor Adame convened the Budget Workshop into a ten (10) minute break.

At 12:49 ~~a.m.~~ p.m., Mayor Adame reconvened the Budget Workshop.

14. Police Department and Animal Control Fiscal Year 2025-2026 Budget Presentation.

Discussion was held between Council Members, City Manager Lewis, and Police Chief Molina about the Police Department and Animal Control Fiscal Year 2025-2026 Budget Presentation.

15. Strategic planning discussions on Council future projects.

Discussion was held between Council Members and City Manager Lewis about a list being made for what the departments want and what the departments need.

Closing Agenda

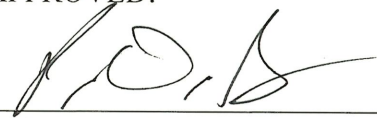
16. Items to consider for placement on future agendas.

There were no requests made by Council members for items to consider for placement on future agendas.

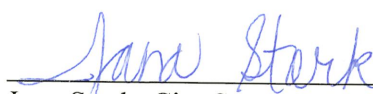
17. Adjourn.

Mayor Adame adjourned the regular meeting of the City of Ingleside at 1:43 p.m.

APPROVED:


Pedro Oscar Adame, Mayor

ATTEST:


Jana Stork, City Secretary

