

CITY OF INGLESIDE
CITY COUNCIL BUDGET WORKSHOP CITY COUNCIL MEETING
AGENDA
JULY 12, 2025
8:30 AM

Notice is hereby given that the Ingleside City Council will hold a City Council Budget Workshop City Council Meeting on July 12, 2025, at 8:30 AM. The Meeting will be held in person at City Hall, 2671 San Angelo Street, Ingleside, Texas. Members of the public can view the meeting via live stream at <https://inglesidetx.gov/>.

With respect to any subject matter set forth below, the City Council may take action, unless otherwise expressly indicated with respect to any particular subject matter.

Opening Agenda

1. Call Meeting to Order.
2. Roll Call.
3. Invocation.
4. Pledge of Allegiance.

5. Citizen Comments and Reports.

Persons wishing to address the Council and who have registered using the Citizen Participation Form will have up to three minutes to speak. In accordance with the Open Meetings Act, Council may not discuss or take action on any item that has not been posted on the agenda. While civil public criticism is not prohibited; disorderly conduct or disturbance of the peace as prohibited by law shall be cause for the chair to terminate the offender's time to speak.

Workshop Agenda

6. Human Resources Fiscal Year 2025-2026 Budget Presentation.
7. Finance, Utility Billing, and Court of Records Fiscal Year 2025-2026 Budget Presentation.
8. Library Fiscal Year 2025-2026 Budget Presentation.
9. Information Technology Fiscal Year 2025-2026 Budget Presentation.
10. Administrative Services Fiscal Year 2025-2026 Budget Presentation.
11. Ingleside Volunteer Fire Department Fiscal Year 2025-2026 Budget Presentation.
12. Development Services Fiscal Year 2025-2026 Budget Presentation.
13. Infrastructure Services Fiscal Year 2025-2026 Budget Presentation.
14. Police Department and Animal Control Fiscal Year 2025-2026 Budget Presentation.
15. Strategic planning discussions on Council future projects.

Closing Agenda

16. Items to consider for placement on future agendas.
17. Adjourn.

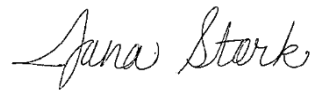
Special Accommodations

This facility is wheelchair accessible and there are special parking spaces near the main entrance. Request for accommodations or special services must be made 48 hours prior to this meeting. Please contact City Secretary's Office at (361) 776-2517 or Fax (361) 776-1027 or email citycouncilquestions@inglesidetx.gov for further information.

With respect to any subject matter listed on this agenda, the City Council may meet in Closed Executive Session, if and to the extent allowed by Chapter 551 of the Texas Government Code, including, but not limited to, any of the following sections of Chapter 551: Section 551.071 Consultations with Attorney, Section 551.072 Deliberation about Real Property, Section 551.073 Deliberation regarding Prospective Gift, Section 551.074 Personnel Matters, Section 551.087 Deliberation regarding Economic Development Negotiations, and Section 551.089 Deliberation regarding Security Devices Or Security Audits.

Certification

I, Jana Stork, certify that the above notice of this City Council Budget Workshop Meeting of the City Council was posted on the City Hall bulletin board at 2671 San Angelo Street, Ingleside, Texas on July 08, 2025 by 2:30 p.m.



Jana Stork, City Secretary

This public notice was removed from the official posting board at the Ingleside City Hall on the following:

Date: _____

Time: _____

By: _____

City Secretary's Office
City of Ingleside, Texas

CITY COUNCIL AGENDA
City Council Budget Workshop Meeting: July 12, 2025

AGENDA ITEM: 6

Human Resources Fiscal Year 2025-2026 Budget Presentation.

SUBMITTED BY: Leticia Mejia, Director of Human Resources

APPROVED FOR AGENDA: Brenton Lewis, City Manager

BACKGROUND:

Budget Workshop Presentation for the proposed Fiscal Year 2025-2026 Budget for Human Resources.

FISCAL ANALYSIS:

N/A

RECOMMENDATION:

Presentation only.

ATTACHMENTS:

None

CITY COUNCIL AGENDA
City Council Budget Workshop Meeting: July 12, 2025

AGENDA ITEM: 7

Finance, Utility Billing, and Court of Records Fiscal Year 2025-2026 Budget Presentation.

SUBMITTED BY: Luis Rios, Director of Finance

APPROVED FOR AGENDA: Brenton Lewis, City Manager

BACKGROUND:

Budget Workshop Presentation for the proposed Fiscal Year 2025-2026 Budget for Finance, Utility Billing, and Court of Records.

FISCAL ANALYSIS:

N/A

RECOMMENDATION:

Presentation only.

ATTACHMENTS:

None

CITY COUNCIL AGENDA
City Council Budget Workshop Meeting: July 12, 2025

AGENDA ITEM: 8

Library Fiscal Year 2025-2026 Budget Presentation.

SUBMITTED BY: Belinda Casanova, Director of Library Services

APPROVED FOR AGENDA: Brenton Lewis, City Manager

BACKGROUND:

Budget Workshop Presentation for the proposed Fiscal Year 2025-2026 Budget for the Library.

FISCAL ANALYSIS:

N/A

RECOMMENDATION:

Presentation only.

ATTACHMENTS:

None

CITY COUNCIL AGENDA
City Council Budget Workshop Meeting: July 12, 2025

AGENDA ITEM: 9

Information Technology Fiscal Year 2025-2026 Budget Presentation.

SUBMITTED BY: Tommy Saucedo, Information Technology Director

APPROVED FOR AGENDA: Brenton Lewis, City Manager

BACKGROUND:

Budget Workshop Presentation for the proposed Fiscal Year 2025-2026 Budget for Information Technology.

FISCAL ANALYSIS:

N/A

RECOMMENDATION:

Presentation Only.

ATTACHMENTS:

None

CITY COUNCIL AGENDA
City Council Budget Workshop Meeting: July 12, 2025

AGENDA ITEM: 10

Administrative Services Fiscal Year 2025-2026 Budget Presentation.

SUBMITTED BY: Jana Stork, City Secretary

APPROVED FOR AGENDA: Brenton Lewis, City Manager

BACKGROUND:

Budget Workshop Presentation for the proposed Fiscal Year 2025-2026 Budget for Administrative Services.

FISCAL ANALYSIS:

N/A

RECOMMENDATION:

Presentation only.

ATTACHMENTS:

None

CITY COUNCIL AGENDA
City Council Budget Workshop Meeting: July 12, 2025

AGENDA ITEM: 11

Ingleside Volunteer Fire Department Fiscal Year 2025-2026 Budget Presentation.

SUBMITTED BY: Thomas Miller, Fire Chief

APPROVED FOR AGENDA: Brenton Lewis, City Manager

BACKGROUND:

Budget Workshop Presentation for the proposed Fiscal Year 2025-2026 Budget for the Ingleside Volunteer Fire Department.

FISCAL ANALYSIS:

N/A

RECOMMENDATION:

Presentation only.

ATTACHMENTS:

None

CITY COUNCIL AGENDA
City Council Budget Workshop Meeting: July 12, 2025

AGENDA ITEM: 12

Development Services Fiscal Year 2025-2026 Budget Presentation.

SUBMITTED BY: Bernard Rodriguez, Director of Development Services

APPROVED FOR AGENDA: Brenton Lewis, City Manager

BACKGROUND:

Budget Workshop Presentation for the proposed Fiscal Year 2025-2026 Budget for Development Services.

FISCAL ANALYSIS:

N/A

RECOMMENDATION:

Presentation only.

ATTACHMENTS:

None

CITY COUNCIL AGENDA
City Council Budget Workshop Meeting: July 12, 2025

AGENDA ITEM: 13

Infrastructure Services Fiscal Year 2025-2026 Budget Presentation.

SUBMITTED BY: Gary Paredez, Director of Infrastructure Services

APPROVED FOR AGENDA: Brenton Lewis, City Manager

BACKGROUND:

Budget Workshop Presentation for the proposed Fiscal Year 2025-2026 Budget for Infrastructure Services.

FISCAL ANALYSIS:

N/A

RECOMMENDATION:

Presentation only.

ATTACHMENTS:

None

CITY COUNCIL AGENDA
City Council Budget Workshop Meeting: July 12, 2025

AGENDA ITEM: 14

Police Department and Animal Control Fiscal Year 2025-2026 Budget Presentation.

SUBMITTED BY: Martin Molina, Chief of Police

APPROVED FOR AGENDA: Brenton Lewis, City Manager

BACKGROUND:

Budget Workshop Presentation for the proposed Fiscal Year 2025-2026 Budget for the Police Department and Animal Control.

FISCAL ANALYSIS:

N/A

RECOMMENDATION:

Presentation only.

ATTACHMENTS:

None

CITY COUNCIL AGENDA
City Council Budget Workshop Meeting: July 12, 2025

AGENDA ITEM: 15

Strategic planning discussions on Council future projects.

SUBMITTED BY: Brenton Lewis, City Manager

APPROVED FOR AGENDA: Brenton Lewis, City Manager

BACKGROUND:

Discussion and input from Council for ideas and future projects.

FISCAL ANALYSIS:

N/A

RECOMMENDATION:

N/A

ATTACHMENTS:

None